

San Diego Metropolitan Transit System

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 415,452,433 Annual Passenger Miles (PMT)
 85,357,495 Annual Unlinked Trips (UPT)
 274,581 Average Weekday Unlinked Trips¹
 162,088 Average Saturday Unlinked Trips¹
 122,796 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90026
 Reporter Type: Full Reporter

Service Area Statistics
 720 Square Miles
 2,462,707 Population

Service Supplied
 34,225,743 Annual Vehicle Revenue Miles (VRM)
 2,615,111 Annual Vehicle Revenue Hours (VRH)
 969 Vehicles Operated in Maximum Service (VOMS)
 1,140 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	158	\$2,722,607	\$0	\$0	\$0	\$2,722,607	
Demand Response - Taxi	-	179	\$0	\$0	\$0	\$0	\$0	
Light Rail	103	-	\$44,481,467	\$16,854,222	\$905,457	\$0	\$62,241,146	
Bus	222	288	\$4,151,762	\$0	\$96,801,780	\$582,908	\$101,536,450	
Total	325	644	\$51,355,836	\$16,854,222	\$97,707,237	\$582,908	\$166,500,203	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$2,503,342	\$1,172,721	\$0	6,848,690	281,240	342,662	11,719	0.5	24	19	20.8%	12.0
Demand Response	\$17,663,033	\$2,718,557	\$2,722,607	5,663,873	507,400	3,904,510	215,351	0.0	167	158	5.4%	3.2
Demand Response - Taxi	\$1,912,714	\$278,482	\$0	745,700	69,263	687,812	20,858	0.0	179	179	0.0%	0.0
Light Rail	\$86,423,252	\$42,005,525	\$62,241,146	219,453,215	37,293,757	8,820,704	487,132	108.4	148	103	30.4%	14.0
Bus	\$173,411,353	\$46,049,881	\$101,536,450	182,740,955	47,205,835	20,470,055	1,880,051	15.1	622	510	18.0%	6.5
Total	\$281,913,694	\$92,225,166	\$166,500,203	415,452,433	85,357,495	34,225,743	2,615,111	124.0	1,140	969	15.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.31	\$213.61
Demand Response	\$4.52	\$82.02
Demand Response - Taxi	\$2.78	\$91.70
Light Rail	\$9.80	\$177.41
Bus	\$8.47	\$92.24
Total	\$8.24	\$107.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.37	\$8.90	0.8	24.0
Demand Response	\$3.12	\$34.81	0.1	2.4
Demand Response - Taxi	\$2.56	\$27.62	0.1	3.3
Light Rail	\$0.39	\$2.32	4.2	76.6
Bus	\$0.95	\$3.67	2.3	25.1
Total	\$0.68	\$3.30	2.5	32.6



Notes:

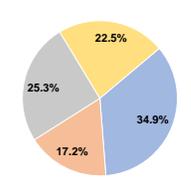
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
⁴Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$94,279,984 34.9%
 Local Funds \$46,608,956 17.2%
 State Funds \$68,433,209 25.3%
 Federal Assistance \$60,937,377 22.5%

Total Operating Funds Expended \$270,259,526 100.0%

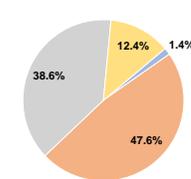
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$2,343,167 1.4%
 Local Funds \$79,316,164 47.6%
 State Funds \$64,230,175 38.6%
 Federal Assistance \$20,610,697 12.4%

Total Capital Funds Expended \$166,500,203 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$122,202,171	43.3%
Materials and Supplies	\$26,596,060	9.4%
Purchased Transportation	\$75,858,006	26.9%
Other Operating Expenses	\$57,257,457	20.3%
Total Operating Expenses	\$281,913,694	100.0%
Reconciling OE Cash Expenditures	-\$11,654,168	
Purchased Transportation (Reported Separately)	\$0	